

## Indicators of Goal Achievement

*Amended and recommended to president Fall 2008*

<b>Goal</b>	<b>Indicators</b>	<b>Anticipated Evidence</b>
<p><b>Resources</b> To strengthen organizational capacity and systems that generate and allocate resources necessary for student success.</p>	<p>Resources ( people, facilities, equipment) are adequate to meet the needs of students, faculty, and staff. <i>“Do we have enough?”</i></p> <p>Resources are allocated in a collaborative process based on priority needs and consistent with our Mission, Vision, Values and principles of a learning-centered college. <i>“How are we using what we have?”</i></p>	<ul style="list-style-type: none"> <li>• Budget requests versus what is funded.</li> <li>• Space utilization and comparison with other institutions.</li> <li>• Staffing comparison with other institutions: faculty/student ration; staff/student ration, etc.</li> <li>• TC3 faculty/staff survey</li> <li>• IPEDS (or other) comparison data</li> <li>• SUNY annual report</li> </ul>