



TO: Board of Trustees
FROM: Orinthia Montague, President
DATE: February 15, 2018
SUBJECT: President's Report to the Board

Enrollment (as of 2/11/18)

With two more days to go until census date, spring 2018 enrollment is slightly over 100% of our enrollment budget. FTE enrollment as of February 11 is down about 4.4% from the prior year. Most of the decline is in the category of continuing students. On a positive note, we are seeing increases year over year in enrollment of new, transfer, and reinstated students. We expect to see a few more student withdrawals between now and census date. However, it looks like we are on track to achieve our enrollment budget for spring 2018.

Organizational Alignment

The Vice President of Student Services Search continue to move forward. The Search Committee has met and will begin reviewing applications/resumes this week. The search for the Provost is still in process. The Co-Chairs and I met with multiple faculty groups to discuss the qualities we are seeking in the next Provost/Chief Academic Officer.

Community Involvement

Martha Hubbard, Kim Sharpe, and Bruce Ryan met this afternoon with Mark Webster of Cortland Regional Medical Center and six members of his leadership team, most of whom were present when we visited in the fall, to discuss the expansion of the College's nursing program in order to supply more nursing graduates. A variety of options for funding were discussed including the two hospitals sharing the cost, the possibility of grants, the potential of the hospitals foundation raising funds possibly partnering with our Foundation or a community Foundation, such as Triad. We also made it clear that we welcome their ideas and feedback. One concern that surfaced immediately was, assuming CRMC paid half the cost, somehow being assured that they would get about half of the graduates coming to work at CRMC. We discussed ways we could structure the program to address that concern. The same type of meeting with Cayuga Medical Center is scheduled for next week.



Miscellaneous

During the month, I hosted several meetings with faculty and staff to discuss the Provost and Vice President of Academic Affairs search.

- 1/22 State of SUNY Address
- 1/24 Students return to campus – provided a brief welcome
- 1/25 Meeting with Cornell's Dyson School of Applied Economics to discuss collaboration
- 1/25 Meeting with TCAD Consultant
- 1/25 Attended Tompkins County Chamber of Commerce Awards at Ithaca College (Paul Brenner is the new Chair)
- 1/29 Attended the AACC Workforce Conference (1/29-2/1)
- 2/2 SUNY Budget Phone call with Chancellor and Chairman
- 2/7 College closed due to weather conditions
- 2/9 Attended "Meet State & Local Representatives Breakfast" in Cortland
- 2/12 Attended the Cortland County BDC/IDA meeting
- 2/13 Meeting at the Cortland Extension Center with representatives from the City of Cortland to discuss possible collaboration
- 2/14 Panelist @ Ithaca Colleges discussion on "Topics & Issues in Higher Ed"
- 2//15 Keynote Speaker at Tompkins County Human Services Providers event